



MONTHLY NEWSLETTER FOR THE RESIDENTS

**ISSUE 7 JULY 2010** 

# The 2010/2011 Budget Tabled



Financial Year at its June Council meeting, tabled by the Chairperson of Management Committee, Cllr Ellaine Trepper. In his opening remarks, the Mayor, Cllr. Shikongo said "the budget reflects Council's response to the needs of residents, ratepavers and the business community which the Council serves, though within the constraints of the limited available resources. The City once again managed to produce a balanced budget in accordance with the Local Authorities Act 23 of 1992 as amended and in line with the Municipal Accounting Principles. The 2010/2011 budget was compiled in consultation with the public and relevant stakeholders, against the backdrop of the City's Vision, To enhance the quality of lives of all our residents as well as its mission and strategic objectives of the City of Windhoek.

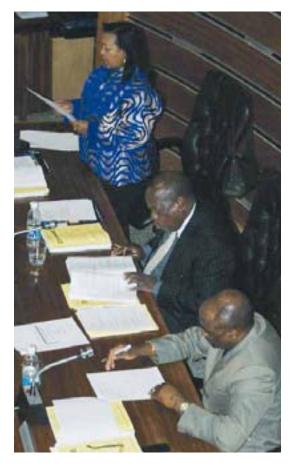
Trepper highlighted that though Council is aware of the outcry amongst various sectors of the residents in respect of the high tariffs, lack of adequate resources hampers provision of all services as per the residents' request. She once again called upon Central Government to come to the rescue of the City, by providing subsidies towards the capital budget and provision of basic services to pensioners and destitute sector of the Windhoek community. "Provision of government transfers through the national budget to all local authorities will not only make services affordable but will also mitigate the persistent adjustment of rates and taxes and

lessen the burden on the consumers, which is a global practice to sustain local government" Trepper maintained.

Trepper however assured the residents that this budget is testimony to the fact that, amidst very harsh economic realities, Council continues to try its level best to provide municipal services to all residents of the City. Driven by its Vision "to enhance the quality of life of all its people" the City Council prioritized the planned expenditure of the 2010/2011 budget under three main themes being; provision of basic services to all residents, Maintenance of

existing infrastructure and continues improvement of services inclusive of the provision of sanitation to the informal settlement areas.

The Capital or Development budget of N\$344 million will also cater for various contracts to be awarded to the construction of related industries to sustain jobs in the City such as Solid Waste Management Contracts, SME Road Contracts for the continuation of the North Western Suburbs raring programme. In order to sustain the jobs in the building industry, 11.86% of the budget is allocated to the City's Township Development Programme (TDP).



4	The 2010/2011 Budget Tabled 1
1	Budget continues 2
	City of Windhoek3
0	Financial implications on different
4	household municipal bills
1	Amendment of Water Supply Tariffs 4
	Schedule of Approved Electricity Tariffs
0	(2010/2011)6
	Schedule of Approved Seasonal/Time
V	of Use Tariffs (2010-2011) 8

There are various miscellaneous tariffs that are not increased this year. These include bus fare that will remain at N\$6.00 per trip while the disabled and registered pensioners are exempted from paying bus transport. Others are rental fees in the informal settlement areas. Various contextual external issues were also taken into account in order to table a holistic budget such as inflation rate (estimated at a level of almost 5.9% in June 2010), unemployment (of about 37%), rural-urban migration (of about 4% per annum), interest rates at 11.25% and high electricity bulk tariff increase of 20.7% on consumption.

The second part of the budget is called the Operational Budget and amounts to N\$1.682 Billion. It is worth mentioning that the other factors that force the City of Windhoek to increase tariffs to be able to render services and have a balanced budget are:

- The need to maintain at all times existing infrastructure (which is by far the biggest asset the Council has)
- The impact that rising interest rates have on finance charges
- The impact of rising fuel prices
- Indications from bulk suppliers, Nampower has indicated a 18% increase in its bulk prices of electricity to the City of Windhoek while Namwater has increased with 9% effective from February 2010.

The above has left the City Council with no option but to consider the following tariff adjustments. However, Cllr. Trepper called on the valued Clients of the City to bear with Council whilst they investigate options to make the services more affordable.

- Water basic 8%
- Water consumption 8%,
- \$ Effective increase on Electricity 16.7%
- Property tax 8%
- Rates and taxes 8%
- Availability charge 5%
- Household refuse removal by 5%
- Informal settlement refuse removal 5%
- Solid Waste Management 5%
- Sewerage by 7%,

The above increases will have the following estimated effect on the various households (please see elaborate table on page 3):

- Average Low Income Household an average increase of 12% (approximately N\$67.14 increase in dollar terms per month).
- Average Middle Income Household an average increase of 11% (approximately N\$113.58 increase per month) and.
- Average High Income Household an average increase of 13% (approximately N\$365.78 increase per month). The proposed tariff adjustment for prepayment electricity is 20% (Unit single phase N\$1.14 three phase N\$1.50)

# Some of the many Capital projects Budgeted for with direct relevance to the City's vision, to enhance to quality of life of all our people are:

New Cemetery	400 000.00
Parking area at the KHD Sports field	750 000.00
Kiosks at various recreational parks	600 000.00
KHD Cemetery extension	800 000.00
Katutura multipurpose sports court	. 5 000 000.00
Lighting at recreational parks	. 1 000 000.00
Oponganda cemetery wall	. 1 000 000.00
Additional picnic sites at recreational Parks .	500 000.00
Artificial turf covering	
Netball court upgrade at UN Plaza	150 000.00
Upgrading of John ya Otto soccer field	150 000.00
Tiles at swimming pools	250 000.00
Family Park in Dorado Park	800 000.00
Septic tanks recreational toilets	250 000.00
Tarring of recreational park access	650 000.00
Upgrade swimming pools western	
suburbs and Olympia	
Implementation of Katutura master plan	
Olympia Load Centre Extension	
Installation of additional ripple controllers $\ . \ .$	
Time of use implementation domestic	
Time of use implementation commercial	
Electrification low cost housing	
Upgrading of Abattoir pump station	
Sanitation informal settlements	500 000.00
Community Toilets	400 000.00
Otjomuise fire station	
Fire fighting vehicles	11 000 000.00
Traffic lights and calming	840 000.00
Pedestrian bridges	200 000.00
Surfacing of streets in North	
western suburbs	
Long haul taxi rank	
Township Development	40 899 999.00



# City of Windhoek Financial implications on different household municipal bills

Average Low Income	2009/10	2010/11	Change
Prepaid Electricity			
350kWh	335.34	388.19	52.85
Water basic			
15mm meter inlet	19.47	21.03	1.56
Water consumption			
6kl	40.63	43.88	3.25
Refuse removal			
2401 refuse bin	56.18	58.99	2.81
General refuse removal cha	rge		
Total valuation of N\$35 900	9.65	10.12	0.47
Sewerage			
Residential erf of 241 m <sup>2</sup>	62.52	66.90	4.38
Assessment rates			
Site value: N\$ 14 500	22.88	25.23	2.35
Improvement value: N\$21 400	9.29	10.02	0.73
Total	555.96	624.36	68.40
Average % increase = 12%			

Prepaid Electricity         479.05         547.83         68.78           Water basic         15mm meter inlet         19.47         21.03         1.56           Water consumption         17kl         115.12         124.33         9.21           Refuse removal         240l refuse bin         56.18         58.99         2.81           General refuse removal charge         41.61         43.63         2.02           Total valuation of N\$ 154 700         41.61         43.63         2.02           Sewerage         Residential erf of 450m²         75.03         80.28         5.25           Assessment rates         Site value: N\$ 42 800         67.54         74.47         6.93           Improvement value: N\$111 900         48.56         52.37         3.81           Total         902.56         1.002 93         100.37	Average Middle Income	2009/10	2010/11	Change
Water basic       15mm meter inlet       19.47       21.03       1.56         Water consumption       17kl       115.12       124.33       9.21         Refuse removal       240l refuse bin       56.18       58.99       2.81         General refuse removal charge       75.03       43.63       2.02         Total valuation of N\$ 154 700       41.61       43.63       2.02         Sewerage       80.28       5.25         Assessment rates       31te value: N\$ 42 800       67.54       74.47       6.93         Improvement value: N\$ 111 900       48.56       52.37       3.81	Prepaid Electricity			
15mm meter inlet	500kVVh	479.05	547.83	68.78
Water consumption         17kl         115.12         124.33         9.21           Refuse removal         240l refuse bin         56.18         58.99         2.81           General refuse removal charge         75.03         43.63         2.02           Total valuation of N\$ 154 700         41.61         43.63         2.02           Sewerage         80.28         5.25           Assessment rates         80.28         5.25           Site value: N\$ 42 800         67.54         74.47         6.93           Improvement value: N\$ 111 900         48.56         52.37         3.81	Water basic			
17kl       115.12       124.33       9.21         Refuse removal         240l refuse bin       56.18       58.99       2.81         General refuse removal charge         Total valuation of N\$ 154 700       41.61       43.63       2.02         Sewerage         Residential erf of 450m²       75.03       80.28       5.25         Assessment rates         Site value: N\$ 42 800       67.54       74.47       6.93         Improvement value: N\$ 111 900       48.56       52.37       3.81	15mm meter inlet	19.47	21.03	1.56
Refuse removal       240l refuse bin       56.18       58.99       2.81         General refuse removal charge       Total valuation of N\$ 154 700       41.61       43.63       2.02         Sewerage       Residential erf of 450m²       75.03       80.28       5.25         Assessment rates         Site value: N\$ 42 800       67.54       74.47       6.93         Improvement value: N\$ 111 900       48.56       52.37       3.81	Water consumption			
240I refuse bin       56.18       58.99       2.81         General refuse removal charge         Total valuation of N\$ 154 700       41.61       43.63       2.02         Sewerage         Residential erf of 450m²       75.03       80.28       5.25         Assessment rates         Site value: N\$ 42 800       67.54       74.47       6.93         Improvement value: N\$ 111 900       48.56       52.37       3.81	1 <i>7</i> kl	115.12	124.33	9.21
General refuse removal charge           Total valuation of N\$ 154 700         41.61         43.63         2.02           Sewerage         Residential erf of 450m²         75.03         80.28         5.25           Assessment rates         Site value: N\$ 42 800         67.54         74.47         6.93           Improvement value: N\$ 111 900         48.56         52.37         3.81	Refuse removal			
Total valuation of N\$ 154 700  Sewerage Residential erf of 450m² 75.03 80.28 5.25  Assessment rates Site value: N\$ 42 800 67.54 74.47 6.93 lmprovement value: N\$ 111 900	2401 refuse bin	56.18	58.99	2.81
N\$ 154 700         Sewerage         Residential erf of 450m²       75.03       80.28       5.25         Assessment rates         Site value: N\$ 42 800       67.54       74.47       6.93         Improvement value: N\$ 111 900       48.56       52.37       3.81	General refuse removal cha	rge		
Residential erf of 450m²       75.03       80.28       5.25         Assessment rates       51te value: N\$ 42 800       67.54       74.47       6.93         Improvement value: N\$ 111 900       48.56       52.37       3.81		41.61	43.63	2.02
Assessment rates  Site value: N\$ 42 800 67.54 74.47 6.93  Improvement value: 48.56 52.37 3.81	Sewerage			
Site value: N\$ 42 800 67.54 74.47 6.93 Improvement value: 48.56 52.37 3.81	Residential erf of 450m <sup>2</sup>	75.03	80.28	5.25
Improvement value: 48.56 52.37 3.81 N\$111 900	Assessment rates			
N\$111 900	Site value: N\$ 42 800	67.54	74.47	6.93
Total 902.56 1.002.93 100.37		48.56	52.37	3.81
7 32.00	Total	902.56	1,002.93	100.37

Average % increase = 11%

Average High Income	2009/10	2010/11	Change
Prepaid Electricity			
1289kWh	1,234.99	1,458.60	223.61
Water basic			
20mm meter inlet	46.63	50.36	3.73
Water consumption			
33kl	223.46	241.34	17.88
Refuse removal			
2401 refuse bin	56.18	58.99	2.81
General refuse removal cha	rge		
Total valuation of N\$678 000	182.38	191.20	8.82
Sewerage			
Residential erf of 1273m <sup>2</sup>	90.01	96.31	6.30
Assessment rates			
Site value: N\$ 141 900	223.92	246.91	22.99
Improvement value: N\$ 536 100	232.67	250.89	18.22
Total	2,290.24	2,594.60	304.36



## **Amendment of Water Supply Tariffs**

The Council of the Municipality of Windhoek, under section 30 (1) (u) of the Local Authority Act, 1992 (Act No. 23 of 1992) further amends the Water Supply Regulations (the Regulations) and Tariffs promulgated under General Notice No. 367 of 1996 as set out in the Schedule with effect from 1 July 2010 as per Government Gazette No 4523 of 15 July 2010.

BASIC	CHARGE	TARIFF	VAT	TOTAL	
Diameter of meter inlet		Domestic	Non-Domestic	Domestic	Non-Domestic
15 mm	21.03	0%	3.15	21.03	24.18
20 mm	50.36	0%	7.55	50.36	57.91
25 mm	81.98	0%	12.30	81.98	94.28
40 mm	537.35	0%	80.60	537.35	617.95
50 mm	946.17	0%	141.93	946.17	1088.10
80 mm	3100.46	0%	465.07	3100.46	3565.53
>80 mm	7569.47	0%	1135.42	7569.47	8704.89
Fire connections	859.62	0%	128.94	859.62	988.56

#### WATER CONSUMPTION TARIFFS- POTABLE

Tariff Code	Consumer Description	Tariff per Kilolitre	VAT	Total
	Domestic			
	• 0 – 0.197 kl per day (0-6kl p.m.)	7.31	0%	7.31
	• 0.198 – 1.50 kl per day (6-45 kl p.m.)	12.16	0%	12.16
WO 40	• more than 1.50 kl per day (>45 kl p.m.)	22.41	0%	22.41
WC 10	Domestic - times of limited water availability			
	• 0 – 0.197 m3 to per day	7.31	0%	7.31
	• 0.198 – 1.2m3 per day	12.16	0%	12.16
Was	• more than 1.2m3 per day	22.41	0%	22.41
VI Esser	Domestic with Flat (Special Agreement)			
/ datal	• 0 – 0.197 m3/day (0-6 m3/mth)	7.31	0%	7.31
	• 0.198 – 1.8 m3/day (6-54 m3/mth)	12.16	0%	12.16
	• more than 1.8 m3/day ( > 54 m3/mth)	22.41	0%	22.41
WC13				
(2)	Or during times with limited water available for supply			
	• 0 – 0.197 m3/day (0-6 m3/mth)	7.31	0%	7.31
167	• 0.198 – 1.5 m3/day (6-45 m3/mth)	12.16	0%	12.16
	<ul> <li>more than 1.5 m3/day ( &gt; 45 m3/mth)</li> </ul>	22.41	0%	22.41
WC 20	Non-Domestic	12.92	1.94	14.86
14/0.00	Flats/Legal entities 5 or more Units with	40.00	00/	40.00
WC 22	Communal meter/s	12.92	0%	12.92
14/0.00	Sport Fields (grass) which cannot be connected to purified effluent	0.00	0.00	0.00
WC 26	network (with effect from 16-06-97)	2.00	0.30	2.30
WC 50	Communal Water Points (special agreements)	12.16	0%	12.16
WC 70	Brakwater Consumers (NamWater cost + 15% surcharge)	8.29	1.24	9.53

#### **SEMI-PURIFIED WATER**

Tariff Code	Consumer description	Tariff per kilolitre	VAT	Total
60	Country Club	1.56	0.23	1.79
61	Consumers with small pressure pumps	1.56	0.23	1.79
62	Consumers without pressure pumps	2.00	0.30	2.30
63	Municipal Consumers	2.00	0.30	2.30
64	Commercial Consumers	5.99	0.90	6.89

#### WATER MISCELLANEOUS TARIFFS

	-000 17 11 11 1 0			
WATER REGULATIONS	DESCRIPTION	TARIFF	VAT	TOTAL
REPAIR OR SUBSTITUTION	ON OF WATER METER			
Paragraph 3 Annex A	Repair & substitution of water	500.00	75.00	575.00
Regulations 12(3) & 25(9)	meter up to 20mm²			
Paragraph 3 Annex A	Repair & substitution of water	Actual Cost plus 15% admin fee to	15%	
Regulations 12(3) & 25(9)	meter larger than 20mm	a minimum of N\$ 500.00		

Water: from page 4

WATER REGULATIONS	DESCRIPTION	TARIFF	VAT	TOTAL
WATER SERVICE CONNEC	TIONS			
Paragraph 4 Annex A	15mm connection	Actual cost + 15% admin fee to a minimum of 1,600.00	15%	Ne
350	20mm connection	Actual cost + 15% admin fee to a minimum of 1,700.00	15%	14
-1	25mm connection	Actual cost + 15% admin fee to a minimum of 2,670.00	15%	
Tunia.	40mm connection	Actual cost + 15% admin fee to a minimum of 2,900.00	15%	
SECOND CONTRACTOR	50mm connection	Actual cost + 15% admin fee to a minimum of 3,840.00	15%	
	80mm to 99mm connection	Actual cost + 15% admin fee to a minimum deposit of 23,090.00	15%	
3	100mm connection	Actual cost + 15% admin fee to a minimum deposit of 26,360.00	15%	
	>100mm connection	Actual cost + 15% admin fee to a minimum deposit fee of 43,090.00	15%	
FIRE CONNECTIONS				
Paragraph 5 Annex A	Supply, laying and connection of fire connection	Actual cost + 15% admin fee	15%	Total to be calculated as per corresponding diameter under item 4 on actual cost + admin costs +VAT
CONNECTIONS AND DISCO				
Paragraph 6(ii)(a) Regulations 5(3),21(3),22(4), 41(5)	Reconnection after a disconnection by way of a hood	242.00	36.30	278.30 payable in advance
Paragraph 6(ii)(b) Regulation 5(3),21(3),22(4), 41(5)	Reconnection after disconnection at the water meter	242.00	36.30	278.30 payable in advance
Paragraph 6(ii)(c) Regulation 5(3),21(3),22(4), 41(5)	Reconnection after disconnection at the main supply	242.00	36.30	278.30 payable in advance
TESTING OF METERS			,	
Paragraph 7 Annex A Regulation 17	Testing of water meter <40mm	180.00	27.00	207.00 payable in advance
	40mm and larger	Actual cost as levied by manufacturer + 15% admin fee	15%	Full deposit +VAT payable in advance of test
MISCELLANEOUS			'	'
Paragraph 8(1) of Annex A	Work not separately specified	Actual cost + 15% admin fee	15%	
Paragraph 8 (2) of Annex A	Late fees  The Council may exempt any consumer or class of consumer from paying late fees.	20% per annum per installation or interest at a rate not exceeding the prescribed under the provisions of the Prescribed Rate of Interest Acting (Act 55 of 1975), which may be charged in respect of a judgement determined to the control of the prescribed Rate of Interest Acting the control of the prescribed Rate of Interest Acting the Control of the		
Paragraph 8(3) Regulation 70 (5)	Installation of water meter to measure production from borehole	Actual Cost plus 15% admin fee	15%	
Paragraph 8 (4) Regulation 4(4)	Connection on entering into agreement of supply with Council (no electricity connection involved)	55.00	8.25	63.25
Paragraph 8 (6) Regulation 6(4) (b),10(4), 11(2)(b)	Alteration/Relocation of water meter at the request of the consumer on same water pipe	Actual Cost plus 15% admin fee to a minimum of N\$500.00	15%	Minimum deposit of 500.00
Paragraph 8(7) Regulation 6(4) (b),10(4), 11(2)(b)	Alteration /Relocation of water meter at request of consumer on new connection pipe	Actual Cost plus 15% admin fee to a minimum of N\$500.00	15% Full deposit required	31
Paragraph 8	General Surcharge on prescribed charges with special water restrictions in accordance with Regulation 22(1((c)(iii)	Nil	Nil	

WATER REGULATIONS	DESCRIPTION	TARIFF	VAT	TOTAL
Paragraph 8 (9)	Special Reading	85.00	12.75	97.75
Regulation 13(5)				
Paragraph 8 (10)	Artisan called to locate & rectify	300.00	45.00	345.00
	private faults			
Paragraph 8(11)	Registration as plumbing contractor	100.00	15%	115.00
	Renewal of registration Duplicate	50.00	15%	57.50
	registration card	20.00	15%	23 .00

#### **NOTES:**

- 1. The supply of water to all residential account holders is zero –rated for VAT purposes.
- 2. The supply of water to all non-residential account holders is rated at 15% for VAT purposes.
- 3. The supply of all other water related services is rated at 15% for VAT purposes.



# Schedule of Approved Electricity Tariffs (2010/2011)

#### 1 DOMESTIC: Private dwellings: houses, flats and flat lets

	· · · · · · · · · · · · · · · · · · ·		
CIRCUIT BREAKER RATING	AMOUNT	CIRCUIT BREAKER RATING	AMOUNT
10 Ampere	N\$ 48.00	30 Ampere	N\$ 171.00
15 Ampere	N\$ 72.00	35 Ampere	N\$ 199.50
20 Ampere	N\$ 114.00	40 Ampere	N\$ 228.00
25 Ampere	N\$ 142.50		
More than 40 Ampere:	N\$ 228.00 plus N\$ 5.70 for every additional Ampere	Cost per unit (c/kWh) ECB levy (c/kWh)	N\$ 0.7517 N\$ 0.0060

CONSUMER TYPE	CHARGE	
	CIRCUIT BREAKER RATING	AMOUNT
2A GENERAL: Any consumer type desiring this tariff o	r not provided for elsewhere.	
Installations with summated circuit breaker rating not exceeding 75 Ampere		N\$ 187.24
	Cost per unit (c/kWh) ECB levy (c/kWh)	N\$ 1.2998 N\$ 0.0060
2B: Any consumer type desiring this tariff or not provi	ded for elsewhere.	
Installations with summated circuit breaker rating exceeding 75 Ampere	N\$ 84.24 per kVA or portion thereof where 0.22 kilovolt x (2/3 of summated Ampere rating of circuit breakers) = kVA	Refer to Seasonal / ToU rates
2. Installations with demand meters	N\$ 84.24 per kVA or portion thereof where (0.001 x demand meter reading x demand meter multiplication factor) = kVA	N\$ 0.0060
	Minimum Charge: 11kVA	N\$ 926.64
	Cost per unit (c/kWh)	N\$0.7700
	ECB levy (c/kWh)	N\$ 0.0060 OR Refer to Time of Use (ToU) rates
3 INDUSTRIES: Industries, manufactures, Churches, L meters.	ibraries, Schools, Hospitals, and Flat Build	ings with bulk
Installations with circuit breakers	(Summated rating of circuit breakers) x N\$ 12.12	
	Cost per unit (c/kWh)	Refer to Seasonal / ToU rates
	ECB levy (c/kWh)	N\$ 0.0060
2. Installations with demand meters	N\$ 80.78 per kVA or portion thereof where (0.001 x demand meter reading x demand meter multiplication factor) = kVA	
	Minimum Charged: 10 kVA	N\$ 807.80
	Cost per unit (c/kWh)	N\$0.7100
F 31	ECB levy (c/kWh)	N\$ 0.0060 OR Refer to ToU rates

continue page 7..

Electricity: from page 6

CONSUMER TYPE	CONSUMER TYPE CHARGE		
	CIRCUIT BREAKER RATING	AMOUNT	
PREPAID METERS			
Single Phase	Cost per unit (c/kWh)	N\$ 1.1425	
	ECB Levy (c/kWh)	N\$ 0.0060	
Three Phase	Cost per unit (c/kWh)	N\$ 1.5000	
	ECB Levy (c/kWh)	N\$ 0.0060	
SPECIAL ARRANGEMENTS			
Uitsig Radio Station	Basic per Month	N\$ 2,813.45	
(Tariff IIB plus 10%)	Cost per unit (c/kWh)	Refer to Seasonal / Tol rates (Tariff IIB plus 10%)	
	ECB levy (c/kWh)	N\$ 0.0060	
Departmental	Cost per unit Cost per unit (c/kWh)  ECB levy (c/kWh)	N\$ 1.1016 or N\$ 0.0060 Refer to TOU rates	
Daan Viljoen Game Park	KVA x N\$ 84.24		
·	Cost per unit (c/kWh)	Refer to Seasonal / Toll rates (Tariff IIB plus 10%)	
	ECB levy (c/kWh)	N\$ 0.0060	
Floodlighting of sports grounds	Cost per unit (c/kWh)	N\$ 1.1016	
	ECB levy (c/kWh)	N\$ 0.0060	
Industrial consumers with own 11kV equipment (Tariff Industries III less 2.5% as per Council Resolution 11/3/1996)	N\$ 78.76 per kVA or portion thereof where (0.001 x demand meter reading x demand meter multiplication factor) = kVA		
	Minimum Charge: 10 kVA	N\$ 787.61	
	Cost per unit (c/kWh)	N\$ 0.6900	
	ECB levy (c/kWh)	N\$ 0.0060 OR Refer to / TOU rates below	
Old Age Homes (40% rebate as per Council Resolution 158/05/1993)			
Installation with summated circuit breaker rating not exceeding 75 Ampere (Tariff I less 40%)	10 Ampere 15 Ampere 20 Ampere 25 Ampere 30 Ampere 35 Ampere 40 Ampere More than 40 Ampere:	N\$ 28.80 N\$ 43.20 N\$ 68.40 N\$ 85.50 N\$ 102.60 N\$ 119.70 N\$ 136.80 N\$ 136.80 plus N\$ 3.42 for every additional Ampere	
	Cost per unit (c/kWh)	N\$ 0.4510	
	ECB levy (c/kWh)	N\$ 0.0060	
<ol> <li>Installations with summated circuit breaker rating not exceeding 75 Ampere (Tariff IIB less 40%)</li> </ol>	N\$ 50.55 per kVA or portion thereof where 0.22 kilovolt x (2/3 of summated Ampere rating of circuit breakers) = kVA		
	Cost per unit (c/kWh)	Refer to Seasonal / ToU rates (Tariff IIB les 40%)	
	ECB levy (c/kWh)	N\$ 0.0060	
3. Installation with demand meters (Tariff IIB less 40%)	N\$ 50.55 per kVA or portion thereof where (0.001 x demand meter reading x demand meter multiplication factor) = kVA		
	Minimum Charge: 11 kVA	N\$ 556.05	
	Cost per unit (c/kWh)	N\$ 0.4600	
300	ECB levy (c/kWh)	N\$ 0.0060  Refer to ToU rates (Tariff IIB less 40%)	

### Schedule of Approved Seasonal/Time of Use Tariffs (2010-2011)

**Commercial three Phase and Industrial** 



Commercial Three Phase and Industrial	Peak c/kWh	Standard c/kWh	Off Peak c/kWh
General MD TOU IIB	209.21	86.82	42.88
General MD / TP Seasonal IIB	119.74	119.74	119.74
Industrial MD TOU III	194.73	80.81	39.91
Industrial MD Seasonal III	100.70	100.70	100.70
ECB Levy (All)	0.6000	0.6000	0.6000

#### LOW DEMAND SEASON (Jan - May and Sept - Dec)

<b>Commercial Three Phase and Industrial</b>	Peak c/kWh	Standard c/kWh	Off Peak c/kWh
General MD TOU IIB	90.00	72.44	40.04
General MD Seasonal IIB	73.03	73.03	73.03
Industrial MD TOU III	83.77	67.43	37.27
Industrial MD Seasonal III	60.94	60.94	60.94
ECB Levy (All)	0.6000	0.6000	0.6000

#### The Time of Use time schedule is as follows:

TIME OF USE PERIODS	PEAK	STANDARD	OFF-PEAK	
	Namibia Time: Sep	Namibia Time: September (year n) to May (year n+1)		
Low Demand Season Weekday	07H00 – 12H00	05H00 - 07H00	21H00 – 05H00	
	17H00 – 20H00	12H00 – 17H00		
		20H00 – 21H00		
Saturday		06H00 – 11H00	00H00 – 06H00	
		17H00 – 19H00	11H00 – 17H00	
			19H00 – 24H00	
Sunday			00H00 – 24H00	
	PEAK	STANDARD	OFF-PEAK	
	Namibia Time: June (year n) to August (year n)			
High Demand Season Weekday	07H00 – 12H00	05H00 - 07H00	21H00 – 05H00	
	17H00 – 20H00	12H00 – 17H00		
		20H00 – 21H00		
Saturday		06H00 – 11H00	00H00 – 06H00	
		17H00 – 19H00	11H00 – 17H00	
			19H00 – 24H00	
Sunday			00H00 – 24H00	

#### CITY OF WINDHOEK TARIFF APPENDIX

Basic Rules and Notes applicable to the Approved Tariffs valid from July 2010

The following basic rules and conditions are attached to the schedule of approved tariffs:

- For TOU customer's high season is 1 June to 31 August .Low season is all other days.
- 15% VAT and ECB Levy is not included in the tariffs
- Industrial consumers with own 11 kV equipment qualify for a 2, 5% discount on the approved charges.
- The charges are applicable as from July 2010 account.
- Time of Use Tariffs can only be charged if correct metering equipment is installed.
- The City will convert customers from seasonal to TOU as meters are replaced (not applicable for demand clients).
- The supply of services to all residential account holders is zero-rated for VAT purposes.
- The supply of services to all non-residential account holders is rated at 15% for VAT purposes.
- The ECB Levy is an exempt charge for VAT purposes.
- The monthly availability charge for all vacant land (residential land included) is not regarded as an incidental supply to the supply of land, and is therefore rated at 15% for VAT purposes.





